

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2020 Legislative Session

Legislative Day No. 24

Resolution No. 118-2020

Introduced by: The President of the Council at the request of the Acting County Executive

A RESOLUTION TO AMEND THE FISCAL YEAR 2021 CAPITAL BUDGET AND FISCAL YEAR 2021-2025 CAPITAL IMPROVEMENT PLAN TO CHANGE THE FUNDING SOURCE FOR THE GOVERNMENT OFFICE BUILDING ROOF REPLACEMENT (\$110,000.00) FROM GENERAL OBLIGATION BOND PROCEEDS TO PAY-GO FUNDING FROM GOB-PERMITS AND INSPECTION OFFICE RENOVATIONS (\$35,000.00) AND OCH-ENGINEERING EVALUATION, EAST WALL WATERPROOFING (\$75,000.00).

WHEREAS, the Wicomico County Charter Section 709.G authorizes the County Council, upon the recommendation of the Acting County Executive, and after public hearing, to amend the adopted Capital Budget and Capital Improvement Plan (CIP); and

WHEREAS, the Acting County Executive has requested that the Government Office Building roof replacement (\$110,000.00) be funded by Pay-Go funds and not General Obligation Bond proceeds as shown on page 183 of the FY2021 Capital Budget; and

WHEREAS, the Acting County Executive requests that the GOB Permits and Inspection Office Renovations (\$35,000.00) and OCH-Engineering Evaluation, East Wall Waterproofing (\$75,000.00) be removed from Fiscal Year 2021 Capital Budget and the Fiscal Year 2021 portion of the 2021-2025 Capital Improvement Plan and the funds applied to GOB roof replacement; and

WHEREAS, the Acting County Executive recommends and requests that the adopted Fiscal Year 2021 Capital Budget and the Fiscal Year 2021-2025 Capital Improvement Plan (CIP) be amended to reflect the new funding sources for the Government Office Building roof replacement.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland, following a public hearing regarding these actions, that:

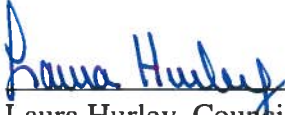
1. The FY2021 Capital Budget is hereby amended to state the following funding sources for the Government Office Building roof replacement in the amount of \$110,000.00:
 - a. FY 2021 Capital Budget (Page 183) is amended to delete funding for the Government Office Building roof replacement project as a General Obligation Bond item;

- b. The following projects shall be removed from the FY2021 Capital Budget (Page 183) and the funding transferred to the Government Office Building roof replacement project;
- i. GOB-Permits and Inspections office renovations (\$35,000.00); and
 - ii. OCH-Engineering Evaluation – East Wall Waterproofing (\$75,000.00).
2. The FY2021 portion of the FY2021-2025 Capital Improvement Plan is hereby amended to include these funding adjustments for the Government Office Building roof replacement in the amount of \$110,000.00.

Done at Salisbury, Maryland this 3rd day of November, 2020.

ATTEST:

COUNTY COUNCIL OF
WICOMICO COUNTY, MARYLAND



Laura Hurley, Council Administrator



Larry W. Dodd, Council President (SEAL)

CERTIFICATION

This Resolution was Adopted , Adopted with Amendments _____, Failed _____, Withdraw _____ by the County Council on November 3, 2020.

Certified by 

Laura Hurley, Council Administrator