

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2020 Legislative Session

Legislative Day No. 20

RESOLUTION NO. 92-2020

Introduced by: The President of the Council at the request of the Acting County Executive

A RESOLUTION TO AMEND THE FISCAL YEAR 2021 CAPITAL BUDGET AND FISCAL YEAR 2021-2025 CAPITAL IMPROVEMENT PLAN TO ADD A PROJECT DESCRIBED THEREIN AS "AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) TRUCK" AND TO APPROPRIATE FUNDING FOR THE PROJECT OF \$727,026 FROM (1) PART OF THE GRANT AWARDED UNDER THE FEDERAL CARES ACT AIRPORTS GRANTS PROGRAM AND (2) A MARYLAND AVIATION ADMINISTRATION (MAA) GRANT FOR THE ARFF TRUCK.

WHEREAS, the Wicomico County Charter, Section 704.G authorizes the County Council, upon the recommendation of the Acting County Executive, and after public hearing, to amend the adopted Capital Budget and Capital Improvement Plan (CIP); and

WHEREAS, pursuant to Resolution No. 47-2020, under the CARES Act Airports Grants Program the County has accepted an award of funding, which as stated in that resolution shall be allocated for expenditure for specific purposes as approved by the County Council, the document attached to that resolution as Exhibit A ("CARES Development Projects") being, as stated in that resolution, a list of potential expenditures for possible allocation by the Council; and

WHEREAS, pursuant to advice from the Airport Manager, the Acting County Executive recommends and requests that funds awarded under the Airports Grants Program be expended in the amount of \$412,026 together with other funds awarded under a grant from the Maryland Aviation Administration of \$315,000 to purchase an ARFF truck to be used for safety purposes at the Airport (and other possible incidental use); and

WHEREAS, because expenditure for the ARFF Truck of funding awarded under the CARES Act Airports Grants Program is not included in the list of potential expenditure attached as Exhibit A to Resolution No 47-2020, a revised list that reflects the expenditure approved under that resolution and this resolution as well as potential purposes for future allocation and expenditure that are not being allocated or approved for expenditure by this resolution is attached hereto as "Updated Exhibit A."

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland, following a public hearing regarding these actions, that:

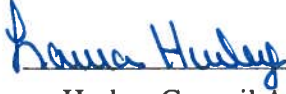
1. The FY2021 Capital Budget is hereby amended to include the project described as "Aircraft Rescue and Fire Fighting (ARFF) Truck" on page 184 of the Budget document in the amount total of \$727,026 by appropriation of \$412,026 from the funding awarded under the federal CARES Act Airports Grants Program grant and \$315,000 from the state MAA Grant as a state grant for the ARFF Truck.
2. The FY2021 portion of the FY2021-2025 Capital Improvement Plan is hereby amended to include a project described as "Aircraft Rescue and Fire Fighting (ARFF) Truck"

funded by local share in the amount of \$412,026 and state MAA Grant in the amount of \$315,000 for the ARFF Truck.

[It is noted that under the attached Updated Exhibit A potential expenditures of the funding awarded under the CARES Act Airports Grants Program for certain purposes (UAS Hanger Interior and Operating and Maintenance Expenses) have been deleted or reduced in the sum of the expenditure of the grant funding approved by this resolution for the ARFF Truck.]

DONE at Salisbury, Maryland this 15th day of September, 2020.

ATTEST:



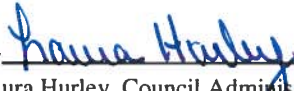
Laura Hurley, Council Administrator

COUNTY COUNCIL OF WICOMICO
COUNTY, MARYLAND


_____ (SEAL)
Larry W. Dodd, Council President

CERTIFICATION

THIS RESOLUTION was Adopted Adopted with Amendments _____, Failed _____,
Withdrawn _____ by the County Council on September 15, 2020.

Certified by 

Laura Hurley, Council Administrator

Updated Exhibit "A"

CARES Development Projects										
		FY20	FY21	FY22	FY23	FY24				Priority
Piedmont Repairs										
Piedmont Parking Lot Rehab, new light and crosswalk			\$ 170,000				\$ 170,000		\$ 170,000	2
Piedmont HQ and Old Terminal* Roof Rehabs			\$ 1,436,000				\$ 1,436,000		\$ 1,436,000	3
*FAA Antenna feasibility study and relocation - Old Terminal			\$ 60,000	???			\$ 60,000		\$ 60,000	3a
Core Infrastructure										
TWY A Completion			\$1,800,000				\$1,800,000		\$1,800,000	5
ARFF Building			\$ 1,600,000	\$ 225,000			\$ 1,825,000		\$ 1,825,000	4
MX/SRE Facility including site prep and all pavement			\$ 3,200,000				\$ 3,200,000		\$ 3,200,000	6
ARFF Truck Acquisition										
*UAS Hangar Interior		\$344,000					\$344,000			Reallocated to ARFF Truck
ARFF Truck local share			\$412,026				\$412,026		\$412,026	1
Revenue Generating Project										
Auto Parking Attendant			\$ 150,000				\$ 150,000		\$ 150,000	11
Totals for likely funded projects									\$ 9,053,026	
Summary										
Available CARES Funding									\$18,120,304	
Operating and Maintenance Expenses 4 Years + Reimbursed Costs Feb - June 2020 (estimated)		\$ 820,000	\$ 2,365,208	\$ 2,459,816	\$ 2,558,209	\$ 932,071	\$ 9,135,304		\$ (9,135,304)	\$68,000 Reallocated to ARFF Truck
Operating and Maintenance Expenses 4 Years + Reimbursed Costs Feb - June 2020 (estimated)		\$ 751,974	\$ 2,365,208	\$ 2,459,816	\$ 2,558,209	\$ 932,071	\$ 9,067,278		\$ (9,067,278)	
Remainder Available for Development Project									\$9,053,026	

*Can I use CARES grant funds for new airport development on the airport? Yes. However, additional requirements apply. To make these critical CARES funds available as quickly as possible, the FAA is issuing non-construction grants that permit expenditure for airport operating expenses (such as payroll) and to pay airport debt service. A recipient of a CARES grant that wishes to use the funds for new airport development or construction (i.e., to award a contract after March 27, 2020, for airport development) should contact its local Airports District Office or Airports Regional Office to make arrangements to do so. **That office will ensure that such development is consistent with all of the recipient's prior Federal obligations, meets safety and security standards, meets National Environmental Policy Act (NEPA), prevailing wage, Buy American, Veterans' Preference, and Disadvantaged Business Enterprise Program requirements, and meets other specific requirements for new airport development under the CARES Act.**