

Open Work Session

**Proposed Amendment to FY 2020-2024 Capital Improvement Program (CIP) – Riverside Boat Ramp
July 2, 2019**

Mrs. Pam Oland, Assistant Director of Recreation, Parks and Tourism came before Council and said, as Council may be aware, this is a project they have been trying to undertake for several years, and the estimate of the project was much greater than they anticipated when they originally put this in the CIP several years ago. She said, unfortunately, each time they got to the next phase, it became a little more expensive. She said they have coddled together multiple grants to accomplish this project, and this last grant was just awarded. She said they were hopeful they would get it, but were not 100 percent sure, so it did not make it into this year's CIP, and by the time they were sure, they missed the deadline to get it in this year's budget. She said it has been awarded, and this will be the last bit of funding they need to actually finalize the project. She clarified, the project has started, and this funding is necessary to be to finish it, and finish it appropriately to meet all of the expanded guidelines to actually have a State legal boat ramp at this location. Mr. Cannon asked if there is a downside, to which Mrs. Oland responded, no because there is no match, and they get a boat ramp that is now up to code, and meets all the requirements they need. Mr. McCain said they should get this done because it is probably one of the most popular boat ramps, to which Mrs. Oland responded, it is one of their most central. She said there are two sides to it, and they already repaired one side, but this is completing the second side of that boat ramp. She said they had the option to try to wait until after this boating season, but the contractor ensured them that if they got started it would be ready for the fall season, so they moved ahead, and that is why they are asking this to be put on a Legislative Meeting as soon as possible to amend the CIP, and allow them to accept this grant. Mr. Cannon said it is used a lot, so he appreciates them doing the work. Mrs. Oland asked if this will be on the next Agenda, to which Mrs. Hurley responded, it requires a Public Hearing, but they can fit it on the next Agenda. There was no further discussion.



John T. Cannon, President



Larry W. Dodd, Vice President, District 3



Ernest F. Davis, District 1



Josh Hastings, District 4



Joe Holloway, District 5



William R. McCain, At-Large



Laura Hurley, Council Administrator