

**Open Work Session  
Amendment to FY19-2023 Capital Improvement Budget – Perdue Stadium  
August 21, 2018**

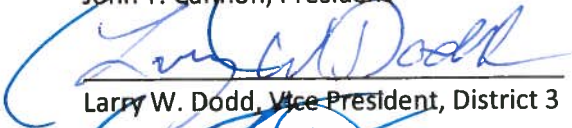
Mr. Steve Miller, Director of Recreation, Parks and Tourism, came before Council. He reported they are in the final stage of the Perdue Stadium Renovation Project as outlined in the 20-year lease agreement. He said \$480,000 was in the Capital Improvement Plan (CIP) as the final contribution from the State, which was outlined as half State and half County, and the team had a contribution outlined in the lease. He said the State funding got delayed several years, so they actually gave them \$580,000. He said it was an extra \$100,000 from what they originally anticipated, so they are requesting to amend the CIP from \$480,000 to \$580,000 so they can utilize those State funds. He said those funds came without a match, so, essentially, it is additional money from the State without any additional obligation from the County.

Mr. Kilmer asked if they can just reduce the County's amount by \$100,000 and adjust the numbers to keep it flat, to which Mr. Miller responded, the County's money has already been committed and spent.

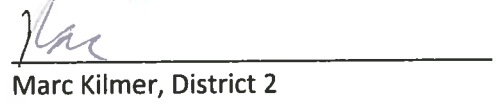
Mr. Dodd asked if any of this funding came from the Stadium Authority, to which Mr. Miller responded, not that he is aware of. Mr. Dodd said he was just wondering because the convention center in Ocean City has received that funding numerous times, and it would be nice if Wicomico County could get it sometime, to which Mr. Miller responded, he agrees.

Mr. Cannon asked Mrs. Hurley where they go from here, to which Mrs. Hurley responded, the next step is a Public Hearing, and they can have that September 4<sup>th</sup> at 6:00 p.m. There was no further discussion.

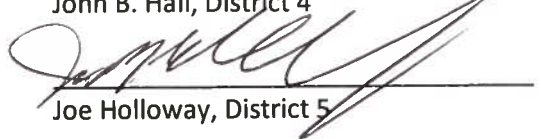
  
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John T. Cannon, President

  
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Larry W. Dodd, Vice President, District 3

  
\_\_\_\_\_  
Ernest F. Davis, District 1

  
\_\_\_\_\_  
Marc Kilmer, District 2

\_\_\_\_\_  
absent  
John B. Hall, District 4

  
\_\_\_\_\_  
Joe Holloway, District 5

\_\_\_\_\_  
absent  
Matt Holloway, At-Large

  
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Laura Hurley, Council Administrator