

**Open Work Session**

**Fiscal Year 2018 Budget**

**Wor-Wic Community College Adult Basic Education Program – Contingency Funding Request**

**March 20, 2018**

Dr. Ray Hoy, President of Wor-Wic Community College, came before Council. Mr. Cannon said it is Council's understanding that this is an item that should have been included in this current fiscal year's budget. He asked if that was correct, to which Dr. Hoy responded, that is correct. Dr. Hoy said it was part of their budget submission, but it was just missed, unfortunately. He said this is \$100,000 for adult basic education GED and external degree program local match. He said with the local match required by the grant, they pay \$112,714. He said the grant itself is \$451,000, and it funds six standard positions, about 25 teachers, and they have some in-kind staff requirements on campus. He said they had 466 students who participated in the program last year from Wicomico County. He said they are all Wicomico County residents. He said other Counties, Worcester, and Somerset have their own local programs. He said, on the Upper Shore, all five Counties are run out of Chesapeake College through their program.

Mr. Joe Holloway asked how they missed this, to which Dr. Hoy responded, they did not miss it. Mr. Joe Holloway clarified, Dr. Hoy said they missed it, to which Mr. Cannon responded, Finance missed it. Dr. Hoy said it was in their budget submission to the County. He said, once the budget passed, they realized it was not there. Mr. Joe Holloway clarified, it was not Dr. Hoy's fault, to which Dr. Hoy responded, it was in his submission. Mr. Cannon said it was missed because of the way it was put together for the budget.

Mrs. Hurley asked if Dr. Hoy is requesting the same dollar amount in Fiscal Year 2019, to which Dr. Hoy responded, yes, but it is a little clearer.

Mr. Cannon asked where they go from here with this, to which Mrs. Hurley responded, it will come back before Council as a Resolution. There was no further discussion.

*Signatures on next page*

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John T. Cannon, President



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Larry W. Dodd, Vice President, District 3



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Ernest F. Davis, District 1



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Marc Kilmer, District 2

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John B. Hall, District 4



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Joe Holloway, District 5

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Matt Holloway, At-Large



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Laura Hurley, Council Administrator