

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2017 Legislative Session

Legislative Day No. 25

Resolution No. 130-2017

Introduced by: The President of the Council and the County Executive

A RESOLUTION TO AMEND THE FISCAL YEAR 2018 • 2022 CAPITAL IMPROVEMENT PROGRAM AND CAPITAL BUDGET FOR THE PUBLIC WORKS-SOLID WASTE DIVISION PROJECT TO CONSTRUCT CELL 9 AT THE NEWLAND PARK LANDFILL BY INCREASING THE TOTAL ESTIMATED COST FROM FIVE MILLION DOLLARS (\$5,000,000) TO FIVE MILLION, TWO HUNDRED SIXTY THOUSAND, SIX HUNDRED THIRTY-EIGHT DOLLARS (\$5,260,638.00).

WHEREAS, pursuant to Section 704 of the Wicomico County Charter, titled "Capital program and budget," the County Council may, upon the recommendation of the County Executive, after public hearing amend the adopted Capital Budget; and

WHEREAS, the Capital Improvement Program for fiscal years 2018 through 2022, adopted by Resolution No. 14-2017 on February 7, 2017, projected the total project cost of Cell 9 construction to be Five Million Dollars (\$5,000,000); and

WHEREAS, the Cell 9 construction plans included an add alternate bid options for either a 2 foot thick section of 1×10^{-5} cm/s permeable clay plus a Geosynthetic Clay Liner or a 2 foot thick section of 1×10^{-7} cm/s permeable clay; and

WHEREAS, the Maryland Department of the Environment requires a liner on all landfills; and

WHEREAS, the apparent low bidder for the construction of Cell 9 had a base bid of \$4,830,168.00 and an add alternate price of \$430,470.00 for the 2 foot thick section of 1×10^{-5} cm/s permeable clay plus a Geosynthetic Clay Liner for a total of \$5,260,638.00; and

WHEREAS, Solid Waste Expense Account No. 51030051-59900 has \$628,000.00 in retained earnings earmarked to be transferred into the Solid Waste Enterprise Fund, into the Cell 9 Construction Project Account (Solid Waste Expense Account No. 51030051540009PWS13) to provide the additional funds needed for Newland Park Landfill Cell 9 Construction Project.; and

WHEREAS, Public Works, Solid Waste Division, is recommending a transfer of \$300,000 from Account No. 51030051-59900 to Account No. 51030051540009PWS13; and

WHEREAS, on November 7, 2017, a public hearing was held to amend the fiscal year 2018 through 2022 Capital Improvement Program and Capital Budget to increase the project cost of Cell 9 construction.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland that the Fiscal Years 2018 through 2022 Capital Improvement Program and Capital Budget is hereby approved as amended to increase the Cell 9 construction funding to \$5,260,638.00.

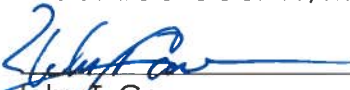
Done at Salisbury, Maryland, this 7th day of November, 2017.

ATTEST:



Laura Hurley,
Council Administrator

COUNTY COUNCIL OF
WICOMICO COUNTY, MARYLAND



John T. Cannon,
Council President

CERTIFICATION

This Resolution was Adopted , Adopted with Amendments ____, Failed ____, Withdrawn ____ by the County Council on November 7, 2017.

Certified by 

Laura Hurley, Council Administrator