

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2016 Legislative Session

Legislative Day No. 24

Resolution No. 148-2016

Introduced by: The President of the Council at the request of the County Executive

A RESOLUTION APPROVING A TRANSFER BETWEEN MAJOR CATEGORIES OF THE WICOMICO COUNTY BOARD OF EDUCATION OPERATING BUDGET FOR FISCAL YEAR 2017; TRANSFERRING A TOTAL OF FORTY-ONE THOUSAND, TWO HUNDRED EIGHTY-SEVEN DOLLARS (\$41,287) AS SHOWN ON THE ATTACHED EXHIBIT A.

WHEREAS, Section 5-105 of the Education Article of the Annotated Code of Maryland provides that a transfer between major categories of the budget of a County Board of Education shall be made only with the approval of the County Council; and

WHEREAS, Section 5-105 further provides that if a County Council fails to take action on a written request for a transfer between major budget categories within 30 days of receipt of the request, the failure to take action constitutes approval thereof; and

WHEREAS, the County Council has received a request from the Board of Education to transfer Forty-One Thousand, Two Hundred Eighty-Seven Dollars (\$41,287) between major categories of the Wicomico County Board of Education Operating Budget, as shown on the attached Exhibit A; and

WHEREAS, the Board of Education has indicated that the appropriation to be transferred is not encumbered and funds are available for transfer.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland that the transfer between major categories of the FY 2017 Wicomico County Board of Education Operating Budget shown on the attached Exhibit A is authorized and approved.

Done at Salisbury, Maryland, this 6th day of December, 2016.

ATTEST:

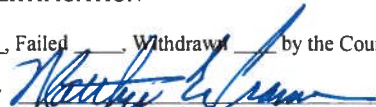

Matthew E. Creamer,
Council Administrator

COUNTY COUNCIL OF
WICOMICO COUNTY, MARYLAND


John T. Cannon,
Council President

CERTIFICATION

This Resolution was Adopted , Adopted with Amendments , Failed , Withdrawn by the County Council on December 6, 2016.

Certified by 
Matthew E. Creamer, Council Administrator

**WICOMICO COUNTY BOARD OF EDUCATION
BUDGET TRANSFERS FOR 2016-2017
NOVEMBER**

11/11/2016

#	AMOUNT	FROM	CATEGORY	OBJECT	SUB-OBJECT	TO	CATEGORY	OBJECT	SUB-OBJ	EXPLANATION
1	\$41,287	199930	2810205 Special Education	Contracted Services	Contracted Educational Svcs	198375	2660533 Fixed Charges	Other Charges	Benefits & Taxes	Superintendent's request for funding to implement our new Extended ED Pathway Program for special education students
2	\$41,287									

#	AMOUNT	FROM	CATEGORY	OBJECT	SUB-OBJECT	TO	CATEGORY	OBJECT	SUB-OBJ	EXPLANATION
3	\$53,583	199930	2810205 Special Education	Contracted Services	Contracted Educational Svcs	199900	2810024 Special Education	Salaries & Wages	Professional-1.0 FTE Coordinator	Superintendent's request for funding to implement our new Extended ED Pathway Program for special education students
4	\$32,217	199930	2810205 Special Education	Contracted Services	Contracted Educational Svcs	199900	2810059 Special Education	Salaries & Wages	FTE Social Worker	Superintendent's request for funding to implement our new Extended ED Pathway Program for special education students
5	\$29,184	199930	2810205 Special Education	Contracted Services	Contracted Educational Svcs	199900	2810042 Special Education	Salaries & Wages	Professional-1.0 FTE Teacher	Superintendent's request for funding to implement our new Extended ED Pathway Program for special education students
6	\$27,405	199930	2810205 Special Education	Contracted Services	Contracted Educational Svcs	199900	2810125 Special Education	Salaries & Wages	Classified 2.0 FTE Assistant	Superintendent's request for funding to implement our new Extended ED Pathway Program for special education students
7	\$4,000	199930	2810205 Special Education	Contracted Services	Contracted Educational Svcs	199900	2810650 Special Education	Equipment	Movable Equipment	Superintendent's request for funding to implement our new Extended ED Pathway Program for special education students
	\$146,389									

* Indicates request for a Permanent Transfer

NOTE: The Categories "Textbooks & Instr. Supplies" and "Other Instr. Costs" are categorical titles used by MSDE. Each have specific objects and sub-objects to which allocations are made. For example, the category "Textbooks & Instr. Supplies" have separate sub-objects for textbooks and materials of instruction.

