

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2013 Legislative

Legislative Day No. 13

Resolution No. 85-2013

Introduced by: The President of the Council at the request of the County Executive

A RESOLUTION MAKING A SUPPLEMENTAL APPROPRIATION FROM CONTINGENCY TO THE WICOMICO COUNTY STATE'S ATTORNEY'S OFFICE IN THE AMOUNT OF TWENTY-FOUR THOUSAND, SIX HUNDRED NINETY-SEVEN DOLLARS AND FORTY-ONE CENTS (\$24,697.41).

WHEREAS, Section 709 of the Wicomico County Charter authorizes and empowers the Wicomico County Council, upon the request of the County Executive, to make supplementary appropriations from the unexpended and unencumbered funds set aside for contingencies in the County budget; and

WHEREAS, the Wicomico County State's Attorney's Office incurred numerous expenses that were not predicted for fiscal year 2013, such as unanticipated expenses for a Supreme Court Appeal, an increase in the number of transcripts needed for trial, costs for investigators to travel out of state to conduct interviews and the unexpected repair of a vehicle transmission; and

WHEREAS, the Wicomico County State's Attorney's Office has requested funding for the budget shortfalls; and

WHEREAS, the Director of Finance has certified that the appropriation to be transferred is not encumbered and funds are available for transfer.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland, that the following supplementary appropriation of funds is authorized and approved:

From: General Fund Contingency - 01080046-520261 (\$24,697.41)

To: Capital

01010004-540001 Computer Equipment \$4,520.70
01010004-540002 Computer Software \$3,498.89
01010004-540003 Furniture \$ 721.58

Capital Total \$8,741.17

Operating Expenses


01010004-520007 Professional Fees \$ 900.00
01010004-520015 Printing \$2,400.00
01010004-520020 Office Supplies \$1,000.00
01010004-520022 Copy Equip OP Lease \$1,600.00
01010004-520031 Maintenance & Repairs \$ 250.00
01010004-520050 Telephone/Land Lines \$1,500.00
01010004-520070 Vehicle Expense-Fuel \$1,000.00
01010004-520081 Meetings/Seminars & Conf \$1,000.00
01010004-520100 Contractual Services \$1,000.00


|                                |                    |
|--------------------------------|--------------------|
| 01010004-530030 Investigations | \$1,056.24         |
| 01010004-530031 Extraditions   | \$1,000.00         |
| 01010004-530032 Transcripts    | \$2,000.00         |
| 01010004-530035 Appeals        | <u>\$1,000.00</u>  |
| <b>Operating Expense Total</b> | <b>\$15,956.24</b> |

Done at Salisbury, Maryland, this 18<sup>th</sup> day of June, 2013.

ATTEST:


COUNTY COUNCIL OF  
WICOMICO COUNTY, MARYLAND

  
Matthew E. Creamer  
Council Administrator

  
Matt Holloway,  
Council President

CERTIFICATION

This Resolution was Adopted  , Adopted with Amendments \_\_\_\_, Failed \_\_\_\_, Withdraw \_\_\_\_ by the County Council on June 18, 2013.

Certified by   
Matthew E. Creamer, Council Administrator