

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2014 Legislative Session

Legislative Day No. 19

Resolution No. 140-2014

Introduced by: The President of the Council at the Request of the County Executive

A RESOLUTION TO AMEND THE FISCAL YEARS 2015 - 2019 CAPITAL IMPROVEMENTS PROGRAM AND CAPITAL BUDGET TO INCLUDE THE MORRIS MILL URBAN SERVICE DISTRICT WATER PROJECT.

WHEREAS, a number of private water wells in the Morris Mill Road area have been contaminated with Trichloroethylene (TCE)-constituting an imminent health hazard; and

WHEREAS, the Wicomico County Urban Services Commission, at a public hearing held on October 14, 2013, deemed it necessary for the health, safety and welfare of the residents to create an urban service district for the purpose of providing a potable water system to the property owners of the Morris Mill Road area; and

WHEREAS, the Capital Improvements Program for fiscal years 2015 through 2019, was adopted by Resolution No. 23-2014 on March 4, 2014; and

WHEREAS, the County Executive desires to add the Morris Mill Urban Service District Water Project to the said Capital Improvements Program and Capital Budget; and

WHEREAS, the Morris Mill Urban Service District Water Project will be completed in two phases that include design, engineering, construction management and contingency: Phase 1-Water Tank; Phase 2-Water Distribution System; and

WHEREAS, Phase one is estimated to cost Two Million, One Hundred Thousand Dollars (\$2,100,000); Phase two is estimated to cost Five Million, Nine Hundred Thousand Dollars (\$5,900,000), for a total project cost of Eight Million Dollars (\$8,000,000); and

WHEREAS, funding has been secured from the State of Maryland (\$3,000,000) and the United States Department of Agriculture-Rural Development(\$2,000,000 in loans and \$3,000,000 in grants) for the Morris Mill Urban Service District Water Project; and

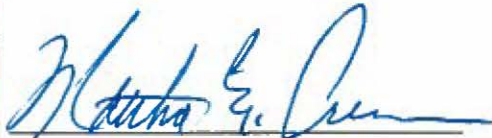
WHEREAS, on October 7, 2014, a public hearing was held to include the Morris Mill Urban Service District Water Project in the fiscal years 2015 through 2019 Capital Improvements Program and Capital Budget.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland that an amendment to the fiscal years 2015 through 2019 Capital Improvements Program and Capital Budget to include the Morris Mill Urban Service District Water Project, with a total project cost of Eight Million Dollars (\$8,000,000) to be funded in fiscal year 2015, as shown on the attached Exhibit "A," is hereby approved.

Done at Salisbury, Maryland, this 7th Day of October, 2014.

ATTEST:

COUNTY COUNCIL OF
WICOMICO COUNTY, MARYLAND



Matthew E. Creamer,
Council Administrator



Matt Holloway,
Council President

CERTIFICATION

This Resolution was Adopted . Adopted with Amendments . Failed . Withdrawn by the County Council on October 7, 2014.

Certified by 
Matthew E. Creamer, Council Administrator

WICOMICO COUNTY CAPITAL IMPROVEMENT PROGRAM FOR THE FIVE YEARS
BEGINNING JULY 1, 2014 through June 30, 2019 AS AMMENDED OCTOBER 7, 2014
SCHEDULE OF PROJECTS

EXHIBIT

A

PROJECT DESCRIPTION	COUNTY	FEDERAL	STATE	OTHER	TOTAL COST	FISCAL YEARS							
						Prior	Past	Current	Planning Yr 1	Planning Yr 2	Planning Yr 3	Planning Yr 4	
						2013	2014	2015	2016	2017	2018	2019	
OLD COURTHOUSE													
Phase I detail engineering; preliminary done w/ Circuit Court above	\$40,000				\$40,000			\$40,000					
Phase II Structural reinforcement & waterproofing	\$200,000				\$200,000				\$200,000				
Phase III Bell Tower	\$550,000				\$550,000					\$550,000			
Phase IV Interior and Landscaping	\$70,000				\$70,000						\$70,000		
CLERK OF COURT													
Expand scope of Circuit Court work to include Clerks Office	\$100,000				\$100,000			\$100,000					
CONTINGENCY	\$1,185,762				\$1,185,762		\$180,800	\$204,962	\$200,000	\$200,000	\$200,000	\$200,000	
SUBTOTAL Gen Govnt - Source County Fund 01	\$40,688,108				\$40,688,108	\$941,916	\$2,437,800	\$7,350,500	\$7,878,923	\$10,155,202	\$11,194,162	\$534,605	
SUBTOTAL Gen Govnt - State, Federal & Other		\$0	\$25,519,625	\$2,436,945	\$27,956,570			\$2,179,962	\$1,516,077	\$1,866,426	\$21,543,785	\$850,320	
COMBINED SUBTOTAL (General Government)	\$40,688,108	\$0	\$25,519,625	\$2,436,945	\$68,644,678	\$941,916	\$2,437,800	\$9,530,462	\$9,395,000	\$12,021,628	\$32,737,947	\$1,384,925	

CATEGORY: PUBLIC WORKS													
PUBLIC WORKS - GENERAL													
Chesapeake Bay Watershed Abatement Projects	\$1,200,000				\$1,200,000		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	
ROADS DEPARTMENT PROJECTS													
Morris Mill Dam Improvements	\$950,000				\$950,000	\$450,000		\$500,000	engineering work is underway				
Johnson Road Enhancements (\$600,000 cost past FY19)	\$950,000				\$950,000	\$50,000	work is pending						\$300,000
Bridge Improvements	\$274,000				\$274,000	\$274,000	work is pending						
Jersey Road Stream Crossing Improvements	\$200,000				\$200,000		\$50,000	\$150,000	work is pending				
Westside Collector Phase 3	\$1,800,000				\$1,800,000			\$1,800,000					
Dry Storage Building	\$40,000				\$40,000			\$40,000					
SUBTOTAL Public Works & Roads (General Fund 01)	\$5,414,000	\$0	\$0	\$0	\$5,414,000	\$774,000	\$250,000	\$2,690,000	\$200,000	\$200,000	\$200,000	\$500,000	
SOLID WASTE Enterprise Fund													
Lower Wicomico River Dredge Material Placement (DPM) site	\$500,000				\$500,000			\$500,000					
Middle River DMP site	\$500,000				\$500,000			\$500,000					
SUBTOTAL Public Works Solid Waste Enterprise Fund 52	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
COMBINED SUBTOTAL PUBLIC WORKS	\$6,414,000	\$0	\$0	\$0	\$6,414,000	\$774,000	\$250,000	\$3,690,000	\$200,000	\$200,000	\$200,000	\$500,000	

CATEGORY: URBAN SERVICE COMMISSION													
MORRIS MILL WATER TANK AND DISTRIBUTION SYSTEM PROJECT													
Two major sub-tasks include Design, Engineering, Construction Management, and Contingency funding													
Water Tank	\$0	\$2,100,000			\$2,100,000			\$2,100,000					
Water Distribution System	\$0	\$2,900,000	\$3,000,000		\$5,900,000			\$5,900,000					
SUBTOTAL Urban Service Commission	\$0	\$5,000,000	\$3,000,000	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	