

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2014 Legislative Session

Legislative Day No. 17

Resolution No. 116-2014

Introduced by: The President of the Council at the request of the County Executive

A RESOLUTION MAKING A SUPPLEMENTAL APPROPRIATION FROM FISCAL YEAR 2014 CONTINGENCY TO DEPARTMENT 41-HOSPITALIZATION AND DISABILITY IN THE AMOUNT OF SEVENTY THOUSAND, SIX HUNDRED NINETY-SEVEN DOLLARS (\$70,697).

WHEREAS, Section 709 of the Wicomico County Charter authorizes and empowers the Wicomico County Council, upon the request of the County Executive, to make supplementary appropriations from the unexpended and unencumbered funds set aside for contingencies in the County budget; and

WHEREAS, Department 41-Hospitalization and Disability has incurred unexpected expenses during Fiscal Year 2014, in the amount of Seventy-Five Thousand, Two Hundred Sixty-Six Dollars (\$75,266), for hospitalization expenses under Account No. 01080041-510005 due to significant increases in healthcare enrollments arising from marriages, additional children and new spouse enrollments; and

WHEREAS, other expense elements within Department 41-Hospitalization and Disability experienced a net budget excess in the amount of Four Thousand, Five Hundred Sixty-Nine Dollars (\$4,569); and

WHEREAS, a transfer, in the amount of Seventy Thousand, Six Hundred Ninety-Seven Dollars (\$70,697), from general fund contingency is required to balance the budget for Department 41-Hospitalization and Disability for fiscal year 2014; and

WHEREAS, the Director of Finance has certified that the appropriation to be transferred is not encumbered and funds are available for transfer.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland, that the following supplementary appropriation of funds is authorized and approved:

From:	Contingency 01080046-520261	\$70,697.00
To:	Hospitalization 01080041-510005	\$70,697.00

Done at Salisbury, Maryland, this 2nd day of September, 2014.

ATTEST:

COUNTY COUNCIL OF
WICOMICO COUNTY, MARYLAND



Matthew E. Creamer,
Council Administrator



Matt Holloway,
Council President

CERTIFICATION

This Resolution was Adopted , Adopted with Amendments , Failed , Withdrawn by the
County Council on September 2, 2014.

Certified by 
Matthew E. Creamer, Council Administrator