

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2013 Legislative Session

Introduced: Legislative Day No. 23

Resolution No. 138-2013

Introduced by: The President of the Council at the request of the County Executive

A RESOLUTION TO AUTHORIZE AN APPROPRIATION OF \$260,000 FROM "USE OF PRIOR YEAR FUND BALANCE - CAPITAL" FOR THE DEPARTMENT OF PUBLIC WORKS, ROADS DIVISION, TO PURCHASE GROUNDS MAINTENANCE EQUIPMENT.

WHEREAS, the County performs routine mowing along County maintained roads using primarily tractor-driven grounds maintenance equipment; and

WHEREAS, the Department of Public Works, Roads Division, desires to purchase grounds maintenance equipment for the care and upkeep of County maintained roadside property; and

WHEREAS, the purchase of new grounds maintenance equipment was not included in the Fiscal Year 2014 Budget; and

WHEREAS, the Director of the Department of Public Works would like to forgo the purchase of road grading equipment approved in the FY14 budget in the amount of \$300,000 to be applied to the purchase of the new grounds maintenance equipment; and

WHEREAS, the Director of Department of Public Works will dispose of the existing mowing equipment inventory through public auction or trade-in on new equipment, whichever achieves the best value for the County; and

WHEREAS, the proceeds from public auction would represent miscellaneous revenue to the Roads Fund whereas the trade-in value reduces the purchase cost; and

WHEREAS, the total cost of new equipment acquisition is estimated to be \$560,000; and

WHEREAS, the County Executive recommends using funds from "Use of Prior Fund Balance-Capital" to purchase grounds maintenance equipment for the care and upkeep of County maintained roadside property; and

WHEREAS, the Director of Finance has certified that the funds are available for appropriation.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland that the following appropriation of funds is authorized and approved:

Increase Account:

Use of Prior Year Fund Balance Cap: 51A0851-421110	\$260,000.00
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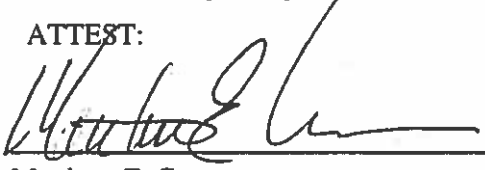
Increase Account:

Capital -Heavy Equipment: 50030050-540006

\$260,000.00

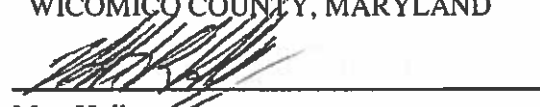
Done at Salisbury, Maryland, this 19th day of November, 2013.

ATTEST:



Matthew E. Creamer,
Council Administrator

COUNTY COUNCIL OF
WICOMICO COUNTY, MARYLAND



Matt Holloway,
Council President

CERTIFICATION

This Resolution was Adopted , Adopted with Amendments ____, Failed ____,
Withdrawn ____ by the County Council on November 19, 2013.

Certified by



Matthew E. Creamer,
Council Administrator