

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2008 LEGISLATIVE SESSION

LEGISLATIVE DAY NO. 09

**BILL NO. 2008-03**

Introduced: April 15, 2008

BY: The County Council President Cannon at the request of the County Executive.

THE ANNUAL BUDGET AND APPROPRIATION BILL OF WICOMICO COUNTY, MARYLAND TO ADOPT THE COUNTY BUDGET, CONSISTING OF THE CURRENT EXPENSE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2009, THE CAPITAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2009, THE GOVERNMENTAL AND ENTERPRISE FUNDS BUDGETS FOR THE FISCAL YEAR ENDING JUNE 30, 2009; AND TO APPROPRIATE FUNDS FOR ALL EXPENDITURES FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND ENDING JUNE 30, 2009, AS HEREINAFTER INDICATED.

WHEREAS, pursuant to Article VII of the Wicomico County Charter, the County Executive has prepared and submitted to the County Council a proposed budget for Wicomico County for Fiscal Year 2009; and

WHEREAS, the County Council has complied with all requirements of the Wicomico County Charter, and has made revisions to the proposed budget as it considers proper.

**SECTION 1.** BE IT ENACTED AND ORDAINED BY THE COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND, IN LEGISLATIVE SESSION that the current Expense Budget for the fiscal year ending June 30, 2009 is hereby approved and finally adopted for such fiscal year; and funds for all expenditures for the purposes specified in the current expense budget beginning July 1, 2008 and ending June 30, 2009 are hereby appropriated in the amounts hereinafter specified to and for the purposes hereinafter indicated as follows:

Current Expense Budget with Appendix "A" titled "Board of Education Budget by Category" attached hereto as Exhibit A AMENDED AS SHOWN ON EXHIBIT A-1.

**SECTION 2.** BE IT ENACTED AND ORDAINED BY THE COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND, IN LEGISLATIVE SESSION that the Capital Budget for the fiscal year ending June 30, 2009 is hereby approved and finally adopted for such fiscal year in the amounts hereinafter specified to and for the purposes hereinafter indicated as follows:

Capital Budget for Fiscal Year 2009 is attached hereto as Exhibit B.

**SECTION 3.** AND BE IT FURTHER ENACTED AND ORDAINED, that the Governmental and Enterprise Funds Budgets for the fiscal year ending June 30, 2009 are hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the

Governmental and Enterprise Funds Budgets beginning July 1, 2008, and ending June 30, 2009, are hereby appropriated in the amounts hereinafter specified for the purposes hereinafter indicated as follows:

Governmental and Enterprise Funds Budgets are attached hereto as Exhibit C AMENDED AS SHOWN ON EXHIBIT C-1.

**SECTION 4.** AND BE IT FURTHER ENACTED AND ORDAINED BY THE COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND, IN LEGISLATIVE SESSION, that subject to the laws of Maryland, the Wicomico County Charter, and the Wicomico County Code relating to budgetary and fiscal procedures, the amounts specified are approved, appropriated, and authorized to be disbursed for the purposes specified and in the sums itemized for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

**SECTION 5.** AND BE IT FURTHER ENACTED AND ORDAINED BY THE COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND, IN LEGISLATIVE SESSION that this Act shall be known as the Annual Budget and Appropriation Bill of Wicomico County.

**SECTION 5.** AND BE IT FURTHER ENACTED AND ORDAINED BY THE COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND, IN LEGISLATIVE SESSION that the County Budget as finally adopted by this Act shall take effect on July 1, 2008.

Certified correct as passed and adopted by the County Council of Wicomico County, Maryland this     day of     , 2008.

ATTEST:

COUNTY COUNCIL OF  
WICOMICO COUNTY, MARYLAND

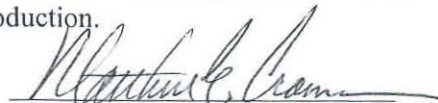


Matthew E. Creamer  
Council Administrator



John T. Cannon  
Council President

I HEREBY CERTIFY that twenty-five (25) copies of the above Bill are available for distribution to the public and press at the time of its introduction.



Matthew E. Creamer  
Council Administrator

Explanation:

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

Strike out indicates material deleted from law.

CAPITAL - STRIKE OUT indicates matter stricken from Bill by Amendment.

Underlining indicates Amendments to Bill

EXHIBIT A-1

This Exhibit incorporates the budget amendments proposed by the Council as set forth in a Memorandum from Council President John Cannon to County Executive Rick Pollitt dated May 16, 2008 concerning "Council Budget Decreases," and the County Executive's reallocation and supplemental budget as described in a letter from the County Executive to the County Council dated May 27, 2008.

COUNTY COUNCIL OF  
WICOMICO COUNTY, MARYLAND

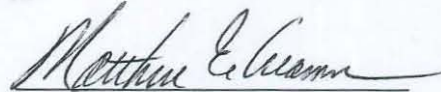
BILL NO. 2008-3  
INTRODUCED BY:

Council at request of Executive Legislative Day No. 08-09  
Date: April 15, 2008

THE ANNUAL BUDGET AND APPROPRIATION BILL OF WICOMICO COUNTY, MARYLAND TO ADOPT THE COUNTY BUDGET, CONSISTING OF THE CURRENT EXPENSE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2009, THE CAPITAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2009, THE GOVERNMENTAL AND ENTERPRISE FUNDS BUDGETS FOR THE FISCAL YEAR ENDING JUNE 30, 2009; AND TO APPROPRIATE FUNDS FOR ALL EXPENDITURES FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND ENDING JUNE 30, 2009, AS HEREINAFTER INDICATED

Introduced, read first time, ordered posted and public hearing scheduled on: April 29, 2008  
Time: 7:00 p.m. Location: Wicomico County Youth and Civic Center

**PUBLIC HEARING:** Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on and concluded on,

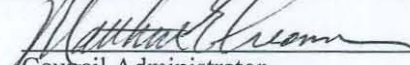
  
Council Administrator

**CERTIFICATION**

The undersigned hereby certifies that this Bill was Approved and Adopted by the County Council of Wicomico County, Maryland, on the 3<sup>rd</sup> day of June, 2008.

  
Council Administrator

Presented to the County Executive for approval this day of June 6, 2008 at 3:30<sup>pm</sup> (5 days §411)

  
Council Administrator

**BY THE EXECUTIVE:**

  
County Executive

APPROVED

Date: June 6, 2008

VETOED

Date:

**EFFECTIVE DATE:**


This Bill having been approved by the County Executive and returned to the Council, becomes law on June 6<sup>th</sup> and effective on: Septem

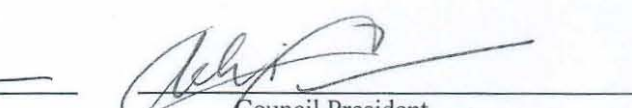
**ENROLLMENT:**

Legislative Bill No. 2008-3 is herewith submitted to the County Council of Wicomico County for enrollment as being the text as finally passed.

CERTIFIED TRUE AND CORRECT

ENROLLED

  
Council Administrator  
Date: 6/5/08

  
Council President  
Date: 06/05/08