

**COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND**

2008 Legislative Session

Legislative Day No. 12

**Resolution No. 79-2008**

Introduced by: The President of the Council at the request of the County Executive

A RESOLUTION approving certain transfers between major categories of the Wicomico County Board of Education Operating Budget for Fiscal Year 2008; transferring a total of \$448,467.00 as shown on the attached Exhibit A.

WHEREAS, Section 5-105 of the Education Article of the Annotated Code of Maryland provides that a transfer between major categories of the budget of a County Board of Education shall be made only with the approval of the County Council; and

WHEREAS, Section 5-105 further provides that if a County Council fails to take action on a written request for a transfer between major budget categories within 30 days of receipt of the request, the failure to take action constitutes approval thereof; and

WHEREAS, the County Council has received a request from the Board of Education to approve transfers in the Fiscal Year 2008 current expense fund budget as shown on the attached Exhibit A; and

WHEREAS, the Board of Education has indicated that the funds are available for transfer from the respective categories.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland that the transfers between major categories of the FY 2008 current expense fund budget of the Wicomico County Board of Education shown on the attached Exhibit A, are approved.

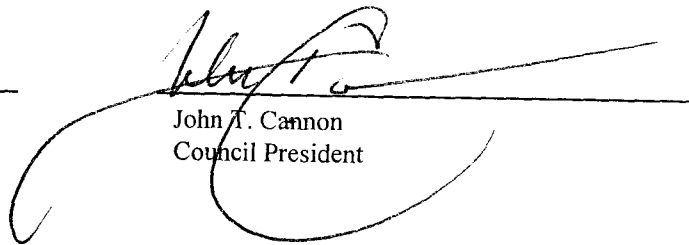
Done at Salisbury, Maryland, this 3<sup>rd</sup> day of June, 2008.

ATTEST:

COUNTY COUNCIL OF  
WICOMICO COUNTY, MARYLAND



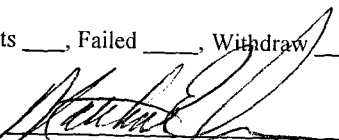
Matthew E. Creamer  
Council Administrator



John T. Cannon  
Council President

CERTIFICATION

This Resolution was Adopted , Adopted with Amendments , Failed , Withdraw  by the County Council on June 3, 2008.

Certified by   
Matthew E. Creamer, Council Administrator

WICOMICO COUNTY BOARD OF EDUCATION  
BUDGET TRANSFERS FOR 2007-2008  
May

REQUIRES COUNTY COUNCIL APPROVAL  
\*\*BETWEEN CATEGORY REQUESTS \$1,000 AND OVER\*\*

| #  | AMOUNT    | FROM     | CATEGORY | OBJECT                    | SUB-OBJECT           | TO                     | CATEGORY | OBJECT  | SUB-OBJ                   | EXPLANATION          |                          |   |
|----|-----------|----------|----------|---------------------------|----------------------|------------------------|----------|---------|---------------------------|----------------------|--------------------------|---|
| 1  | \$1,600   | 114014   | 2443604  | Other Instructional Costs | Transfers            | Printing               | 114014   | 2442335 | Textbooks & Instr Suppl   | Supplies & Materials | Materials of Instruction | Principal's request for funding for teacher and classroom supplies for students at Cliffton Elementary                              |
| 2  | \$2,330   | 102002   | 2640281  | Operations of Plant       | Contracted Services  | Repair-Moveable Equip  | 102002   | 2030301 | School Mgmt & Support     | Supplies & Materials | Office Supplies          | Principal's request for funding to purchase needed copy paper at Delmar Elementary  |
| 3  | \$10,000  | 19956749 | 2481199  | Instr Salaries & Wages    | Salaries & Wages     | Other Wages            | 19956749 | 2482335 | Textbooks & Instr Suppl   | Supplies & Materials | Materials of Instruction | Director's request for funding for materials needed for the STARS after school program  |
| 4  | \$2,435   | 106609   | 2651070  | Instr Salaries & Wages    | Salaries & Wages     | Teacher-Hourly         | 109909   | 2552335 | Textbooks & Instr Suppl   | Supplies & Materials | Materials of Instruction | Principal's request for funding for materials to support P&S implementation at Pembroke Elem  |
| 5  | \$1,895   | 199706   | 2382389  | Textbooks & Instr Suppl   | Supplies & Materials | Small Equipment        | 199706   | 2393050 | Other Instructional Costs | Equipment            | Moveable Equipment       | Supervisor's request for funding to purchase a table saw for Technology Ed instruction at Mandeville Middle High School             |
| 6  | \$1,260   | 199736   | 2532317  | Textbooks & Instr Suppl   | Supplies & Materials | Testing Materials      | 199736   | 2533564 | Other Instructional Costs | Other Charges        | Prof Meetings & Conf     | Asst Superintendent's request for additional professional development funding for guidance counselors and Administration staff      |
| 7  | \$2,750   | 199736   | 2532317  | Textbooks & Instr Suppl   | Supplies & Materials | Testing Materials      | 199736   | 2533640 | Other Instructional Costs | Equipment            | Computers & Periph       | Asst Superintendent's request for funding for two laptops for Wi Hi Guidance Department   |
| 8  | \$2,310   | 199736   | 2532317  | Textbooks & Instr Suppl   | Supplies & Materials | Testing Materials      | 199736   | 2533205 | Other Instructional Costs | Contracted Services  | Consultant               | Asst Superintendent's request for funding for AP testing Coordinators/Proctors  |
| 9  | \$37,090  | 199900   | 2441042  | Instr Salaries & Wages    | Salaries & Wages     | Professional           | 19977260 | 2610200 | Transportation            | Contracted Services  | Bus Contracts            | Asst Superintendent's request for funding to cover estimated contract costs through year-end FY08 attributable to CHOICES           |
| 10 | \$1,762   | 199900   | 2441042  | Instr Salaries & Wages    | Salaries & Wages     | Professional           | 19977260 | 2610231 | Transportation            | Contracted Services  | Bus Contr-Special Pgm    | Asst Superintendent's request for funding to cover estimated contract costs through year-end FY08 attributable to Special Education |
| 11 | \$275,000 | 199900   | 2441042  | Instr Salaries & Wages    | Salaries & Wages     | Professional           | 19977260 | 2600233 | Transportation            | Contracted Services  | Bus-Fuel Adjustments     | Asst Superintendent's request for funding to cover est. diesel fuel adjustment costs through FY06                                   |
| 12 | \$2,000   | 15137005 | 2573268  | Other Instructional Costs | Contracted Services  | Copier Program         | 151370   | 2080268 | School Mgmt & Support     | Contracted Services  | Copier Program           | Director's request to realign funding into county-wide copier program   |
| 13 | \$18,000  | 19955734 | 2553205  | Other Instructional Costs | Contracted Services  | Contr Educational Svcs | 151935   | 2680205 | Student Personnel Svcs    | Contracted Services  | Contr Educational Svcs   | Director's request for funding to cover drug/alcohol counseling for students as specified by SCE policy                             |
| 14 | \$60,000  | 19955734 | 2553269  | Other Instructional Costs | Contracted Services  | Other Contracted Svcs  | 199365   | 2750293 | Capital Outlay            | Contracted Services  | Systems Renovations      | Director's request for funding for security cameras and other safety & security features at various locations in our schools        |
| 15 | \$1,693   | 113013   | 2640261  | Operations of Plant       | Contracted Services  | Repair-Moveable Equip  | 113013   | 2442335 | Textbooks & Instr Suppl   | Supplies & Materials | Materials of Instruction | Principal's request for funding for materials of instruction for the new Prince Street Elementary                                   |
| 16 | \$3,770   | 199751   | 2630070  | Student Health Svcs       | Salaries & Wages     | Nurse-Hourly           | 199751   | 2650599 | Student Health Svcs       | Other Charges        | Other Charges            | Asst Superintendent's request for funding for Hepatitis B clinics, including the upcoming one at Mt Airy                            |
| 17 | \$15,000  | 199900   | 2441042  | Instr Salaries & Wages    | Salaries & Wages     | Professional           | 150900   | 2010202 | Administration            | Contracted Services  | Audit Services           | Director's request for funding for audit services as a result of bid for FY2008   |
| 18 | \$6,260   | 199900   | 2441042  | Instr Salaries & Wages    | Salaries & Wages     | Professional           | 150900   | 2040299 | Administration            | Contracted Services  | Other Contracted Svcs    | Director's request for funding for consultant to handle evaluation & BH for 403B plan   |
| 19 | \$442,734 |          |          |                           |                      |                        |          |         |                           |                      |                          |   |

\*\*BETWEEN CATEGORY REQUESTS UNDER \$1,000\*\*

| #  | AMOUNT  | FROM   | CATEGORY | OBJECT                    | SUB-OBJECT           | TO                    | CATEGORY | OBJECT  | SUB-OBJ                   | EXPLANATION          |                          |  |
|----|---------|--------|----------|---------------------------|----------------------|-----------------------|----------|---------|---------------------------|----------------------|--------------------------|--|
| 20 | \$410   | 106009 | 2653203  | Other Instructional Costs | Contracted Services  | Consultant            | 106008   | 2620237 | Transportation            | Contracted Services  | Field Trips              | Director's request for funding for field trip bus transportation costs for Glen Avenue Elementary    |
| 21 | \$100   | 102002 | 2080382  | School Mgmt & Support     | Supplies & Materials | Postage               | 102002   | 2442335 | Textbooks & Instr Suppl   | Supplies & Materials | Materials of Instruction | Principal's request for funding for materials of instruction at Delmar Elementary                    |
| 22 | \$809   | 110010 | 2443804  | Other Instructional Costs | Transfers            | Printing              | 110010   | 2442335 | Textbooks & Instr Suppl   | Supplies & Materials | Materials of Instruction | Principal's request for funding for materials of instruction and copy paper at Pinehurst Elementary  |
| 23 | \$800   | 110010 | 2640281  | Operations of Plant       | Contracted Services  | Repair-Moveable Equip | 110010   | 2442335 | Textbooks & Instr Suppl   | Supplies & Materials | Materials of Instruction | Principal's request for funding for materials of instruction   |
| 24 | \$625   | 199736 | 2532317  | Textbooks & Instr Suppl   | Supplies & Materials | Testing Materials     | 199736   | 2533299 | Other Instructional Costs | Contracted Services  | Other Contracted Svcs    | Asst Superintendent's request for funding student assemblies   |
| 25 | \$999   | 111011 | 2443804  | Other Instructional Costs | Transfers            | Printing              | 111011   | 2442335 | Textbooks & Instr Suppl   | Supplies & Materials | Materials of Instruction | Principal's request for funding for materials of instruction at Pittsville School                    |
| 26 | \$845   | 111011 | 2443804  | Other Instructional Costs | Transfers            | Printing              | 111011   | 2502377 | Textbooks & Instr Suppl   | Supplies & Materials | Media Books              | Principal's request for funding for media books, magazines and periodicals at Pittsville School      |
| 27 | \$354   | 113013 | 2640398  | Operations of Plant       | Supplies & Materials | Supplies for Repair   | 113013   | 2443804 | Other Instructional Costs | Transfers            | Printing                 | Principal's request for funding to cover cost of printing yearbooks at Prince Street Elementary      |
| 28 | \$800   | 145045 | 2451070  | Instr Salaries & Wages    | Salaries & Wages     | Teacher-Hourly        | 145045   | 2453584 | Other Instructional Costs | Other Charges        | Prof Meetings & Confer   | Principal's request for funding to cover registration costs for MHETC conference for WJ Middle staff |
| 29 |         |        |          |                           |                      |                       |          |         |                           |                      |                          |  |
| 30 | \$5,733 |        |          |                           |                      |                       |          |         |                           |                      |                          |  |

WICOMICO COUNTY BOARD OF EDUCATION  
BUDGET TRANSFERS FOR 2007-2008  
May

5/1/2008

| #  | AMOUNT    | FROM     | CATEGORY | OBJECT                    | SUB-OBJECT           | TO                     | CATEGORY | OBJECT  | SUB-OBJ                   | EXPLANATION          |   |
|----|-----------|----------|----------|---------------------------|----------------------|------------------------|----------|---------|---------------------------|----------------------|---|
| 31 | \$155     | 114314   | 2080332  | School Mgmt & Support     | Supplies & Materials | Postage                | 114014   | 2080599 | School Mgmt & Support     | Other Charges        | Principal's request for funding to cover other costs to support family nights at Chipman Elementary |
| 32 | \$1,100   | 151935   | 2580203  | Student Personnel Svcs    | Contracted Services  | Consultant             | 151935   | 2580804 | Student Personnel Svcs    | Transfers            | Director's request for funding to cover internship charges for Student Personnel Services           |
| 33 | \$23,069  | 152545   | 2070312  | Administration            | Supplies & Materials | Computer Supplies      | 152545   | 2070584 | Administration            | Other Charges        | Asst Superintendent's request for funding for MIS staff to attend IFAS and X2 conferences           |
| 34 | \$923     | 152545   | 2070312  | Administration            | Supplies & Materials | Computer Supplies      | 152545   | 2070593 | Administration            | Other Charges        | Asst Superintendent's request for funding for payment of membership dues for MIS staff              |
| 35 | \$600     | 190736   | 2533904  | Other Instructional Costs | Transfers            | Printing               | 190736   | 2533203 | Other Instructional Costs | Contracted Services  | Asst Superintendent's request for add'l funding for rental of the Civic Center for AP Testing       |
| 36 | \$2,310   | 190736   | 2533804  | Other Instructional Costs | Transfers            | Printing               | 190736   | 2533203 | Other Instructional Costs | Contracted Services  | Asst Superintendent's request for funding for AP Testing Coordinators/Proctors                      |
| 37 | \$70,000  | 19072260 | 2600299  | Transportation            | Contracted Services  | Other Contracted Svcs  | 19090060 | 2600199 | Transportation            | Salaries & Wages     |   |
| 38 | \$1,000   | 19072260 | 2600235  | Transportation            | Contracted Services  | Drug Testing           | 19090060 | 2600189 | Transportation            | Salaries & Wages     |   |
| 39 | \$410     | 19072260 | 2610234  | Transportation            | Contracted Services  | Bus Inspection         | 19090060 | 2600169 | Transportation            | Salaries & Wages     |   |
| 40 | \$1,675   | 19072260 | 2610272  | Transportation            | Contracted Services  | Repair-Comm System     | 19090060 | 2600199 | Transportation            | Salaries & Wages     | Asst Superintendent's request to balance salary account for Student Transportation                  |
| 41 | \$685     | 19072260 | 2610471  | Transportation            | Contracted Services  | Vehicle Supplies       | 19090060 | 2600199 | Transportation            | Salaries & Wages     |   |
| 42 | \$250     | 19072260 | 2610585  | Transportation            | Contracted Services  | Travel                 | 19090060 | 2600189 | Transportation            | Salaries & Wages     |   |
| 43 | \$1,399   | 19072260 | 2610285  | Transportation            | Contracted Services  | Repair-Vehicles        | 19090060 | 2600189 | Transportation            | Salaries & Wages     |   |
| 44 | \$474     | 151751   | 2590584  | Student Health Svcs       | Other Charges        | Prof Mtgs & Confer     | 151751   | 2590381 | Student Health Svcs       | Supplies & Materials | Office Supplies   |
| 45 | \$64      | 151751   | 2590593  | Student Health Svcs       | Other Charges        | Dues & Subscriptions   | 151751   | 2590381 | Student Health Svcs       | Supplies & Materials | Office Supplies   |
| 46 | \$1,274   | 190751   | 2590070  | Student Health Svcs       | Salaries & Wages     | Nurse-Hourly           | 190751   | 2590310 | Student Health Svcs       | Supplies & Materials | Health Supplies   |
| 47 | \$293     | 151751   | 2590595  | Student Health Svcs       | Other Charges        | Travel                 | 190751   | 2590203 | Student Health Svcs       | Contracted Services  | Consultant  |
| 48 | \$203     | 190751   | 2590804  | Student Health Svcs       | Transfers            | Printing               | 190751   | 2590203 | Student Health Svcs       | Contracted Services  | Consultant  |
| 49 | \$19,000  | 190365   | 2650274  | Maintenance of Plant      | Contracted Services  | Repair-Floor Coverings | 190365   | 2650452 | Maintenance of Plant      | Supplies & Materials | Supplies-Carpentry  |
| 50 | \$8,000   | 190365   | 2650270  | Maintenance of Plant      | Contracted Services  | Repair-Dells, Clocks   | 190365   | 2650452 | Maintenance of Plant      | Supplies & Materials | Supplies-Carpentry  |
| 51 | \$10,000  | 190365   | 2650273  | Maintenance of Plant      | Contracted Services  | Repair-Electrical      | 190365   | 2650452 | Maintenance of Plant      | Supplies & Materials | Supplies-Carpentry  |
| 52 | \$10,000  | 190365   | 2650274  | Maintenance of Plant      | Contracted Services  | Repair-Floor Coverings | 190365   | 2650458 | Maintenance of Plant      | Supplies & Materials | Suppl-Mechanical Plant  |
| 53 | \$15,000  | 190365   | 2650299  | Maintenance of Plant      | Contracted Services  | Other Contracted Svcs  | 190365   | 2650459 | Maintenance of Plant      | Supplies & Materials | Suppl-Mechanical Plant  |
| 54 | \$10,000  | 190365   | 2650244  | Maintenance of Plant      | Contracted Services  | Building Repairs       | 190365   | 2650464 | Maintenance of Plant      | Supplies & Materials | Supplies-Roofing  |
| 55 | \$8,000   | 190365   | 2650278  | Maintenance of Plant      | Contracted Services  | Repair-Masonry         | 190365   | 2650470 | Maintenance of Plant      | Supplies & Materials | Temp Control & Mgmt   |
| 56 | \$9,000   | 190365   | 2650273  | Maintenance of Plant      | Contracted Services  | Repair-Electrical      | 190365   | 2650470 | Maintenance of Plant      | Supplies & Materials | Temp Control & Mgmt   |
| 57 | \$2,000   | 190365   | 2650299  | Maintenance of Plant      | Contracted Services  | Other Contracted Svcs  | 190365   | 2650584 | Maintenance of Plant      | Other Charges        | Prof Mtgs & Confer  |
| 58 | \$30,000  | 190365   | 2640298  | Operations of Plant       | Contracted Services  | Upkeep of Grounds      | 190365   | 2640472 | Operations of Plant       | Supplies & Materials | Suppl-Upkeep Grounds  |
| 59 | \$13,000  | 190365   | 2650299  | Maintenance of Plant      | Contracted Services  | Other Contracted Svcs  | 190365   | 2650474 | Maintenance of Plant      | Supplies & Materials | Vehicle Fuel/Supplies   |
| 60 | \$13,000  | 190365   | 2650254  | Maintenance of Plant      | Contracted Services  | Paving-Parking         | 190365   | 2650474 | Maintenance of Plant      | Supplies & Materials | Vehicle Fuel/Supplies   |
| 61 | \$6,000   | 150990   | 2010594  | Administration            | Other Charges        | Prof Mtgs & Confer     | 150990   | 2010214 | Administration            | Contracted Services  | Legal Services  |
| 62 | \$3,000   | 150900   | 2040225  | Administration            | Contracted Services  | Temp Contract Help     | 190900   | 2040199 | Administration            | Salaries & Wages     | Other Wages   |
| 63 | \$1,800   | 190873   | 2110117  | School Mgmt & Support     | Salaries & Wages     | Clerical-Hourly        | 190560   | 2110299 | School Mgmt & Support     | Contracted Services  | Other Contracted Svcs   |
| 64 | \$75,000  | 190915   | 2750293  | Capital Outlay            | Contracted Services  | Systemic Renovations   | 190915   | 2750620 | Capital Outlay            | Equipment            | Portables   |
|    | \$289,140 |          |          |                           |                      |                        |          |         |                           |                      | Director's request for purchase of a portable classroom for Pamerton Elementary                     |

\* - Indicates request for a Permanent Transfer

NOTE: The Categories "Textbooks & Instr. Supplies" and "Other Instr. Costs" are categorical titles used by MSDE. Each have specific objects and sub-objects to which allotments are made. For example, the category "Textbooks & Instr. Supplies" have separate sub-objects for textbooks and materials of instruction.