

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2008 Legislative Session

Legislative Day No. 10

Resolution No. 61-2008

Introduced by: The President of the Council at the request of the County Executive

A RESOLUTION approving certain transfers between major categories of the Wicomico County Board of Education Operating Budget for Fiscal Year 2008; transferring a total of \$154,437.00 as shown on the attached Exhibit A.

WHEREAS, Section 5-105 of the Education Article of the Annotated Code of Maryland provides that a transfer between major categories of the budget of a County Board of Education shall be made only with the approval of the County Council; and

WHEREAS, Section 5-105 further provides that if a County Council fails to take action on a written request for a transfer between major budget categories within 30 days of receipt of the request, the failure to take action constitutes approval thereof; and

WHEREAS, the County Council has received a request from the Board of Education to approve transfers in the Fiscal Year 2008 current expense fund budget as shown on the attached Exhibit A; and

WHEREAS, the Board of Education has indicated that the funds are available for transfer from the respective categories.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland that the transfers between major categories of the FY 2008 current expense fund budget of the Wicomico County Board of Education shown on the attached Exhibit A, are approved.

Done at Salisbury, Maryland, this 6th day of May, 2008.

ATTEST:

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

Matthew E. Creamer Council Administrator

John T. Cannon Council President

CERTIFICATION

This Resolution was Adopted [checked], Adopted with Amendments ____, Failed ____, Withdraw ____ by the County Council on May 6, 2008.

Certified by Matthew E. Creamer Council Administrator

WICDCO COUNTY BOARD OF EDUCATION
BUDGET TRANSFERS FOR 2007-2008
April

"BETWEEN CATEGORY REQUESTS \$1,000 AND OVER"										
K	AMOUNT	FROM	CATEGORY	OBJECT	SUB-OBJECT	TO	CATEGORY	OBJECT	SUB-OBJ	EXPLANATION
1	\$38,600	1898724	2552929	Other Instructional Costs	Other Contract Svcs	1898724	2651139	Other Salaries & Wages	Other Wages	Director's request for re-align ment of salary change funding for part time instructional Education Support Address
2	\$43,500	1898724	2552929	Other Instructional Costs	Other Contract Svcs	1898724	2651142	Other Salaries & Wages	Professional	Director's request for re-align ment of school change funding for full time District Instructional Technicians
3	\$43,500	1898724	2552929	Other Instructional Costs	Other Contract Svcs	1898724	2651182	Other Salaries & Wages	Asst. Dir. Hourly	Director's request for re-align ment of school change funding for part time Guidance Office Associates
4	\$12,500	1898724	2552929	Other Instructional Costs	Contracted Services	1898724	2651125	Other Salaries & Wages	Directorial	Director's request for re-align ment of school change funding for in-school suspension Assessment at 7 middle Primary
5	\$1,023	1898724	2552929	Other Instructional Costs	Supplies & Materials	1898724	2222250	Other Instructional Costs	Workable Equipment	Director's request for re-align ment of funding to cover Classroom Supplies for various schools
6	\$1,178	1898724	2552929	Other Instructional Costs	Other Changes	1898724	2202547	Other Changes	Insurance-Gen Lib	Director's request for re-align ment of funding to cover Classroom Supplies insurance re-align ment
7	\$2,589	1898724	2552929	Other Instructional Costs	Other Changes	1898724	2202547	Other Changes	Insurance-Gen Lib	Director's request for re-align ment of funding to cover Bus excess liability and drivers
8	\$182,250									

"BETWEEN CATEGORY REQUESTS UNDER \$1,000"										
K	AMOUNT	FROM	CATEGORY	OBJECT	SUB-OBJECT	TO	CATEGORY	OBJECT	SUB-OBJ	EXPLANATION
10	\$800	189721	247235	Supplies & Materials	Mail of Instruction	189721	247235	Other Instructional Costs	Transfers	Director's request for funding to cover ESDL program printing needs
11	\$800	189721	247235	Supplies & Materials	Mail of Instruction	189721	247235	Other Instructional Costs	Transfers	Director's request for funding to cover ESDL program printing needs
12	\$669	1447664	2513840	Other Instructional Costs	Equipment	1447664	2513840	Supplies & Materials	Small Computers & Peripherals	Director's request for funding to purchase document cameras, projectors and printers for the Career and Technology Ed program
13	\$257	110910	2452935	Supplies & Materials	Mail of Instruction	18972310	2461071	Other Instructional Costs	Teacher-Hourly	Director's request for funding to cover teacher stipends for 2nd grade Disruption Investigation team at Poughkeepsie
14	\$2,207									

K	AMOUNT	FROM	CATEGORY	OBJECT	SUB-OBJECT	TO	CATEGORY	OBJECT	SUB-OBJ	EXPLANATION
16	\$1,600	189220	2080201	Contracted Services	Advertising	189220	2080201	Administration	Transfer	Director's request for funding to cover printing of new teacher handbooks and year-end meetings
17	\$1,600	189220	2080201	Contracted Services	Advertising	189220	2080201	Administration	Transfer	Director's request for funding to cover printing of new teacher handbooks and year-end meetings
18	\$2,720	1897280	1897280	Contracted Services	Advertising	1897280	2200381	Administrative	Other Supplies	Director's request for funding for additional folders for teacher handbooks and office supply needs for Human Resources department through year-end
19	\$2,190	1897280	1897280	Contracted Services	Advertising	1897280	2200381	Administrative	Other Supplies	Director's request for funding for additional folders for teacher handbooks and office supply needs for Human Resources department through year-end
20	\$10,000	1897280	1897280	Contracted Services	Advertising	1897280	2200381	Administrative	Other Supplies	Director's request for funding for additional folders for teacher handbooks and office supply needs for Human Resources department through year-end
21	\$17,900	1897280	1897280	Contracted Services	Advertising	1897280	2200381	Administrative	Other Supplies	Director's request for funding for additional folders for teacher handbooks and office supply needs for Human Resources department through year-end

NOTE: The Categories "Textbooks & Inst. Suppl." and "Other Inst. Cost" are categorized items used by WSCDE. Each have specific objects and sub-objects to which elements are made.
For example, the category "Textbooks & Inst. Suppl." have separate sub-objects for textbooks and materials of instruction.

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