

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2008 Legislative Session

Legislative Day No. 8

Resolution No. 34-2008

Introduced by: The President of the Council at the request of the County Executive

A RESOLUTION approving certain transfers between major categories of the Wicomico County Board of Education Operating Budget for Fiscal Year 2008; transferring a total of \$98,484.00 as shown on the attached Exhibit A.

WHEREAS, Section 5-105 of the Education Article of the Annotated Code of Maryland provides that a transfer between major categories of the budget of a County Board of Education shall be made only with the approval of the County Council; and

WHEREAS, Section 5-105 further provides that if a County Council fails to take action on a written request for a transfer between major budget categories within 30 days of receipt of the request, the failure to take action constitutes approval thereof; and

WHEREAS, the County Council has received a request from the Board of Education to approve transfers in the Fiscal Year 2008 current expense fund budget as shown on the attached Exhibit A; and

WHEREAS, the Board of Education has indicated that the funds are available for transfer from the respective categories.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland that the transfers between major categories of the FY 2008 current expense fund budget of the Wicomico County Board of Education shown on the attached Exhibit A, are approved.

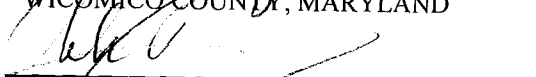
Done at Salisbury, Maryland, this 1<sup>th</sup> day of April, 2008.

ATTEST:



Matthew E. Creamer  
Council Administrator

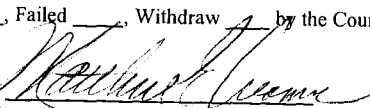
COUNTY COUNCIL OF  
WICOMICO COUNTY, MARYLAND



John T. Cannon  
Council President

CERTIFICATION

This Resolution was Adopted , Adopted with Amendments , Failed , Withdraw  by the County Council on April 1, 2008.

Certified by   
Matthew E. Creamer, Council Administrator

**WICOMICO COUNTY BOARD OF EDUCATION  
BUDGET TRANSFERS FOR 2007-2008  
March**

3/4/2008

REQUIRES COUNTY COUNCIL APPROVAL												
**BETWEEN CATEGORY REQUESTS \$1,000 AND OVER **												
#	AMOUNT	FROM	CATEGORY	OBJECT	SUB-OBJECT	TO	CATEGORY	OBJECT	SUB-OBJ	EXPLANATION		
1	\$50,000	199900	2640562	Operation of Plant	Other Charges	Utilities-Electricity	199365	2650474	Maintenance of Plant	Supplies & Materials	Vehicle Fuel & Suppl	Ass't Superintendent's request for additional funding to cover increasing fuel costs for WCBOE fleet vehicles
2	\$47,500	199900	2441042	Instructional Sal & Wages	Salaries & Wages	Professional	199751	2590203	Student Health Svcs	Contracted Svcs	Consultant	Ass't Superintendent's request for funding to cover contracted nursing services to ride school buses with students needing medical assistance
3												
4												
	\$97,500											

**BETWEEN CATEGORY REQUESTS UNDER \$1,000**												
#	AMOUNT	FROM	CATEGORY	OBJECT	SUB-OBJECT	TO	CATEGORY	OBJECT	SUB-OBJ	EXPLANATION		
5	\$800	14470604	2A32335	Textbooks & Instr Suppl	Supplies & Materials	MOI	14470604	2A33299	Other Instr Costs	Contracted Svcs	Other Contracted Svcs	Principal's request for funding to cover cost of CPR training for the Career Technology Ed program
6	\$184	110010	2552335	Textbooks & Instr Suppl	Supplies & Materials	MOI	110010	2553237	Other Instr Costs	Contracted Svcs	Field Trips	Principal's request for funding to cover bus transportation costs for Shooting/Shining Stars program at Pinehurst Elementary School
7												
8												
9												
10												
	\$984											

REQUIRES BOARD APPROVAL												
#	AMOUNT	FROM	CATEGORY	OBJECT	SUB-OBJECT	TO	CATEGORY	OBJECT	SUB-OBJ	EXPLANATION		
11	\$10,000	19955734	2553599	Other Instructional Costs	Other Charges	Other Charges	19955734	2552640	Other Instructional Costs	Equipment	Computers & Periph	Ass't Superintendent's request for funding to buy laptops for the new educational support staff recently hired as part of the school climate initiative
12	\$18,220	19977260	2600389	Student Transportation	Supplies & Materials	Small Equipment	19977260	2600650	Student Transportation	Equipment	Moveable Equipment	Ass't Superintendent's request for funding for purchase of DVR recorders for buses
13	\$1,000	19977260	2600804	Student Transportation	Interfund Transfers	Printing	19977260	2600650	Student Transportation	Equipment	Moveable Equipment	Ass't Superintendent's request for funding for purchase of DVR recorders for buses
14												
	\$29,220											

NOTE: The Categories "Textbooks & Instr. Supplies" and "Other Instr. Costs" are categorical titles used by MSDE. Each have specific objects and sub-objects to which allotments are made. For example, the category "Textbooks & Instr. Supplies" have separate sub-objects for textbooks and materials of instruction.

\* - Indicates request for a Permanent Transfer