

COUNTY COUNCIL OF WICOMICO COUNTY, MARYLAND

2018 Legislative Session

Legislative Day No. 28

Resolution No. 139-2018

Introduced by: The President of the Council at the request of the County Executive

A RESOLUTION TO AMEND THE FISCAL YEARS 2019-2023 CAPITAL IMPROVEMENT PROGRAM AND CAPITAL BUDGET TO INCLUDE FEDERAL GRANT FUNDING, IN THE AMOUNT OF EIGHT HUNDRED TWENTY THOUSAND DOLLARS (\$820,000) FOR THE DEPARTMENT OF RECREATION, PARKS AND TOURISM'S PROJECT TITLED "PIRATE'S WHARF MASTER PLAN AND PARK DEVELOPMENT" AND TO INCREASE THE FISCAL YEAR 19 GENERAL FUND "PAY-GO" TO THREE HUNDRED FIFTY-FOUR THOUSAND, SEVEN HUNDRED FIFTY-EIGHT DOLLARS (\$354,758) FOR SAID PROJECT.

WHEREAS, pursuant to Section 704 of the Wicomico County Charter titled "Capital Program and Budget," the County Council may, upon recommendation of the County Executive, after public hearing, amend the adopted Capital Program and Budget; and

WHEREAS, the Department of Recreation, Parks and Tourism has received a grant award from the Federal Land Water Conservation Fund through the National Park Service in the amount of Eight Hundred Twenty Thousand Dollars (\$820,000), for the Pirate's Wharf Master Plan and Park Development Project and requests that the grant funds be included in the Fiscal Year 2019-2023 Capital Improvement Program and Capital Budget adopted by Resolution No. 18-2018 on February 20, 2018; and

WHEREAS, the Department of Recreation, Parks and Tourism further requests that the FY19 General Fund "Pay-Go" for the Pirate's Wharf Master Plan and Park Development Project identified in said Fiscal Year 2019-2023 Capital Improvement Program and Capital Budget be increased to Three Hundred Fifty-Four Thousand, Seven Hundred Fifty-Eight Dollars (\$354,758) for project costs and local match grant funds.

NOW, THEREFORE, BE IT RESOLVED, by the County Council of Wicomico County, Maryland, that the Fiscal Years 2019-2023 Capital Improvement Program and Budget is hereby approved as amended to include, in the Department of Recreation, Parks and Tourism's project titled "Pirate's Wharf Master Plan and Park Development Project," federal grant funds in the amount of Eight Hundred Twenty Thousand Dollars (\$820,000), and to increase the FY19 General Fund "Pay-Go" to Three Hundred Fifty-Four Thousand, Seven Hundred Fifty-Eight Dollars (\$354,758) for project costs and local match grant funds for said project.

Done at Salisbury, Maryland this 18th day of December, 2018.

ATTEST:

COUNTY COUNCIL OF
WICOMICO COUNTY, MARYLAND



Laura Hurley,
Council Administrator



John T. Cannon,
Council President

(SEAL)

CERTIFICATION

This Resolution was Adopted , Adopted with Amendments _____, Failed _____, Withdraw _____ by the County Council on December 18, 2018.

Certified by 
Laura Hurley, Council Administrator